

Grad Expense/Revenue Breakdown 201/18			
Grad Evening Program			Grad Commencement
Expense breakdown:			Expense breakdown:
WhoVile Fundraiser invoice 11.28.17	\$3,815.00	Grad Stole replacement for student	\$96.39
Invoice from Grad Evening parent for 2 more WhoVile orders they paid for	\$70.00	Omniplex deposit 10.17.17 for Grad June 29, 2018	\$540.00
Grad Evening Flower order, which was not received. \$52.50 refunded to this person	\$52.50	Jostens - Graduation Stoles for 17/18	\$3,162.19
Melanie Eckel Photography	\$1,000.00	DFS Fundraiser payment inv#44524	\$2,151.95
Door Prizes purchased from Costco for Grad Evening 06.29.18	\$758.49	Reimbursements for students not attending Grad 17/18	\$70.00
Flowers for Grad Evening Chair Person for recognition	\$52.50	Frogbelly - Printing on Grad Stoles	\$481.43
Darcy Mulroy - DJ for Grad Evening 06.29.18	\$300.00	Jostens - Diploma Certificates	\$1,116.81
Frogbelly - Lanyards for Grad Evening Gifts	\$420.00	Jostens - Diploma Covers	\$1,833.97
L. R. Light & Sound - Grad Evening portion	\$630.00	Jostens - Grad Cap, Town & Tassel pack, Valedictorian Stole, Medallons	\$2,741.04
Ink Pot Press - Printed 1000 tickets for Grad Evening 17/18	\$826.52	Swyrich - FMHS Memorial lapel pins	\$493.50
The Flower Farm - Grad Evening 17/18 set up	\$6,115.36	Replacement of broken chairs from Grad	\$57.59
DV Rentals - 2 fans, Grad Evening	\$304.50	Water & Metallics Fabric Pens - for memorial cap and gown	\$23.64
Grad Committe Member - expenses for: Ink Pot, 3 Knights Steak House, Nature's Garden, Dollarama	\$291.61	Jostens - a few more Grad tassels needed	\$43.38
Grad Committe Member - expenses for: Nature's Garden, Independent Foods, Valley House of Flowers	\$1,143.35	More Metallic pens needed for memorial cap and gown	\$44.47
Parent who prepared the food for Grad Evening - all expenses, including: River City, Dollarama, WalMart, IGA, T-Bones, WalMart, Costco, Dollarama, Dollarama, IGA, Wholesale, WalMart, WalMart, WalMart, WalMart, Dollarama, Bulk Barn	\$3,661.22	Flower Farm - Flowers/miscellaneous supplies	\$718.20
Town of Drayton Valley - Grad Evening set-up, draping, bar rental (not for profit), stage power boxes, resound, Socan	\$1,401.73	L.R. Light & Sound System rental for Grad 17/18. Grad Commencement portion	\$630.00
		DV Rentals - 2 fans rented	\$63.00
		Total Expenses 17/18:	\$14,267.56
Total Expenses 17/18:	\$20,842.78		
Revenue breakdown:		Revenue breakdown:	
Grad Evening Ticket sales	\$17,400.00	Student \$70 Grad Commencement 17/18 Payments	\$7,952.20
WhoVile Fundraiser	\$4,907.25	Jostens - Grad Diploma refund 16/17	\$219.43
Grad Flower Fundraiser	\$3,682.50	*DFS Sales Fundraiser	\$6,079.00
Anonymous Donation - does NOT want charitable donation receipt	\$25.00	Total Revenue 17/18:	\$14,250.63
Anonymous Donation on behalf of 2 17/18 Grad Students	\$100.00		
Anonymous Donation - Does NOT want charitable donation receipt	\$100.00		
Man at Grad Evening insisted on paying \$20 for meal, does NOT want a charitable donation receipt	\$20.00		
Total Revenue 17/18:	\$26,234.75		
Transferred to Grad Legacy in September (Nutrition Program, voted on by grade 12 students on June 27, 2018)	\$5,000.00		