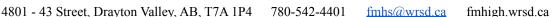
# Frank Maddock High School

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## Blue and Gold Society Principal's Report - October 2021

### **September Funding Requests**

- ASAA Fee (proposal to follow)
- Transportation Expenses for all extracurricular activities (proposal to follow)
- All previously submitted requests in 2020-2021

### **Fundraising/Donations at FMHS** (since last meeting):

- \$2000 was provided by Advantage Manufacturing to our Football Team
- 4 Oct 4 Nov: Annual Grad Fundraising, DLMS Wrapping and Chocolates

### **Greenspace Development:**

- Core samples need to be taken as a next step. We either have to have a donation to cover the cost, or the school will pay out of reserves that we have allocated to this project.
- Anticipated Project Costs:

	Item	Pricing Method	Estimated Cost	Comments	
Tit	le - Construction Costs				
1	Site Preparation - Demolition	Detailed Estimate	\$46,000.00	Includes curb & asphalt removal	
2	Site Preparation - Grading & Soil Amendments	Detailed Estimate	\$60,000.00	Turf removal & amendments per C0.1.	
3	New Culvert - Storm Sewers/Drainage	Detailed Estimate	\$7,000.00	Culvert per C1.1	
4	New Trail - Subgrade Prep, Base and Paving	Detailed Estimate	\$19,000.00	New trail, 2021 Rates	
5	Landscaping - Sportsfield Sod	Detailed Estimate	\$50,000.00	Excludes topsoil, under Item 1	
6	Landscaping - Fencing & Gate	Detailed Estimate	\$16,000.00	Includes sliding gate	
7	Landscaping - Bioswale & Naturalized Planting - Optional	Detailed Estimate	\$27,000.00	Optional item, specialized planting	
8	General Conditions		\$21,000.00	Estimated to be 14%	
Sub-Total			\$246,000.00		
Tit	le - Engineering, Testing & Fees				
1	Al-Terra Engineering Ltd - Contract Administration		\$11,000.00	Per Proposal	
2	Town of Drayton Valley - Development Permit		\$0.00	No Dev.Permit is Currently Required	
Sub-Total			\$11,000.00		
Total			\$257,000.00		

- .1 Quantities reflect the Frank Maddock School Practice Fields "Issued for Pricing" drawings dated September 23, 2021.
- .2 Opinion of probable cost assumes a general contractor is required to act as prime contractor to deliver the services, which includes utility locating, survey and prime contractor status.
- .3 Option Item #7 will be initiated for design if supported by project budget and is currently excluded in the drawings.
- .4 Opinion of probable cost excludes construction and design contingencies.



- Three ways to do this project:
  - Raise the full amount of the project
  - Seek donations from the local community (as below) and we manage the project in house completely
  - Seek donations from the local community (as below) and tender anything else to a company, and we raise the additional monies to have the project completed

	ltem	Unit	Quantity	Comments		
1	Site Preparation - Demolition					
	.1) Removal of asphalt and gravel	m <sup>2</sup>	641.0			
	.2) Removal of top turf layer only	m <sup>2</sup>	5080.0			
	.3) Removal of curbs	m	123.3			
	.4) Demolition of misc. site items (posts, piles, fence)	LS	1.0			
	Note: Includes removals according to drawing C1.0. and dispo	osal of materials offsi	te.			
2	Site Preparation - Grading & Soil Amendments					
	.1) Common excavation of cut to fill	m <sup>3</sup>	1100.0			
	.2) Import of topsoil	m <sup>3</sup>	508.0			
	.3) Import of compost soil amendments	m <sup>2</sup>	500.0			
	.4) Reuse sand court area to enhance topsoil quality	m <sup>2</sup>	500.0			
	Note: Inculdes contractor responsibility for volumetric analysis in the grading volumes, soil spreading, mixing and treatments as outlined on drawings C0.1 and C1.1.					
3	New Culvert - Storm Sewers/Drainage					
	.1) 400mm diameter culvert c/w end treatments	m	15.0			
	Note: Includes placement according to drawing C1.1.					
4	New Trail - Subgrade Prep, Base and Paving					
	.1) Supply and install asphalt trail	m <sup>2</sup>	100.0			
	Note: Includes subgrade preparation, gravel and asphalt, according to drawing C1.1.					
5	Landscaping - Sportsfield Sod					
	.1) Supply and install sportsfield mix sod	m <sup>2</sup>	5271.0	Topsoil under item 2.2		
	Note: According to the seed mix for sod on drawing C0.1, or approved equivalent to City of Edmonton high performance field seed mix.					
6	Landscaping - Fencing & Gate					
	.1) Supply and install 10' high chain link fence	m	33.0			
	.2) Supply and install 10' wide rolling cantilever gate	ea	1.0			
	Note: Gate to be manually operated, subject to shop drawing review and approval.					
	Landscaping - Bioswale & Naturalized Planting - Optional					
7	Lanuscaping - bioswale & Naturalized Flanting - Optional		20.0			
7	.1) Trees	ea	22.0			
7		ea	130.0			
7	.1) Trees	-				
7	.1) Trees .2) Shrubs	ea m²	130.0 50.0			

#### Note:

- .1 Quantities reflect the Frank Maddock School Practice Fields "Issued for Pricing" drawings dated September 23, 2021.
- .2 Contractors are required to confirm any and all quantity takeoff items. List of schedule of quantities is for purposes of assessing scale and sequencing of the project.
  - Swail: we are going to attempt to build an environmental reclamation with native flora in between the parking lot and the field. We have a grant that we would like to apply for. Is this something that the Blue and Gold Society can assist with?

• 2020-2021 Reserves: any additional funding left from FMHS for the previous fiscal year is going to be placed in a project reserve, and will go directly towards funding this project. We are hoping that there will be at least \$30,000 that we can put into this project, if not more.